

**CERTIFICATE**

2017

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Wakarusa Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

|   |               | 2017 Adopted Budget |   |                               |                         |
|---|---------------|---------------------|---|-------------------------------|-------------------------|
| Table of Contents:                      |               | Page No.            | Budget Authority for Expenditures               | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 |               | 2                   |   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  |               | 3                   |   |                               |                         |
| Schedule of Transfers                   |               | 4                   |   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5                   |   |                               |                         |
|   |               |                     |   |                               |                         |
| <u>Fund</u>                             | <u>K.S.A.</u> |                     |   |                               |                         |
| General                                 | 79-1962       | 6                   | 2,035,432                                       | 1,628,257                     | 17.401                  |
| Debt Service                            | 10-113        |                     |   |                               |                         |
| Library                                 | 12-1220       |                     |   |                               |                         |
| Road                                    | 68-518c       | 7                   |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
|   |               |                     |   |                               |                         |
| Non-Budgeted Funds                      |               |                     |   |                               |                         |
| Special Machinery                       |               | 7                   |   |                               |                         |
| <b>Totals</b>                           |               | xxxxxx              | 2,035,432                                       | 1,628,257                     | 17.401                  |
| Budget Summary                          |               | 8                   |   |                               |                         |
| Neighborhood Revitalization Rebate      |               |                     | Resolution required? Vote publication required? |                               | No                      |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  | 93,574,762              |
|                           | Nov. 1, 2016 Valuation  |

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St

Lawrence, Ks 66044

Email:

cowens@douglas-county.com

Attest:

  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

**CERTIFICATE**

2017

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We, the undersigned, officers of

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|  |               |               | 2017 Adopted Budget                  |                                  |                               |
|--|---------------|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                       |               |               | Budget Authority<br>for Expenditures | Amount of 2016<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2017  |               | Page<br>No. 2 |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles T |               | 3             |                                      |                                  |                               |
| Schedule of Transfers                    |               | 4             |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase    |               | 5             |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
| <b>Fund</b>                              | <b>K.S.A.</b> |               |                                      |                                  |                               |
| General                                  | 79-1962       | 6             | 2,035,432                            | 1,628,257                        |                               |
| Debt Service                             | 10-113        |               |                                      |                                  |                               |
| Library                                  | 12-1220       |               |                                      |                                  |                               |
| Road                                     | 68-518c       | 7             |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
|  |               |               |                                      |                                  |                               |
| <b>Non-Budgeted Funds</b>                |               |               |                                      |                                  |                               |
| Special Machinery                        |               | 7             |                                      |                                  |                               |
| <b>Totals</b>                            |               | xxxxxx        | 2,035,432                            | 1,628,257                        |                               |
| Budget Summary                           |               | 8             |                                      |                                  |                               |
| Neighborhood Revitalization Rebate       |               |               | Resolution required?                 | Vote publication required?       | No                            |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | Nov. 1, 2016 Valuation  |

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, Ks 66044  
Email:  
cowens@douglas-county.com

Attest: 2016

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Wakarusa Township

2017

**Computation to Determine Limit for 2017**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2016   | + \$ 1,661,749        |
| 2. Debt service levy in 2016       | - \$ 0                |
| 3. Tax levy excluding debt service | \$ 1,661,749          |

**2016 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2016:  | + 525,962         |
| 5. Increase in personal property for 2016:   |                   |
| 5a. Personal property 2016   | + 541,996         |
| 5b. Personal property 2015   | - 574,246         |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2016:  | + 466,234         |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 992,196           |
| 8. Total estimated valuation July 1, 2016  | 93,577,961        |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 92,585,765        |
| 10. Factor for increase (7 divided by 9)   | 0.01072           |
| 11. Amount of increase (10 times 3)  | + \$ 17,808       |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 1,679,557      |
| 13. Debt service levy in this 2017 budget  | 0                 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 1,679,557         |
| 15. Consumer Price Index for all urban consumers for calendar year 2015  | 0.125%            |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 2,077          |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 1,681,634      |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Township  
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2016 | Tax Levy Amount in<br>2016 Budget | Allocation for Year 2017 |       |            |          |            |
|----------------------------|-----------------------------------|--------------------------|-------|------------|----------|------------|
|                            |                                   | MVT                      | RVT   | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 1,661,749                         | 58,306                   | 1,106 | 992        | 0        | 544        |
| Debt Service               | 0                                 | 0                        | 0     | 0          | 0        | 0          |
| Library                    | 0                                 | 0                        | 0     | 0          | 0        | 0          |
| Road                       | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0     | 0          | 0        | 0          |
| Total                      | 1,661,749                         | 58,306                   | 1,106 | 992        | 0        | 544        |

County Treas Motor Vehicle Estimate 58,306

County Treas Recreational Vehicle Estimate 1,106

County Treas 16/20M Vehicle Estimate 992

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 544

MVT Factor 0.03509

RVT Factor 0.00067

16/20M Factor 0.00060

Comm Veh Factor 0.00000

Watercraft Factor 0.00033

2017

Wakarusa Township

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2015</b> | <b>Current<br/>Amount for<br/>2016</b> | <b>Proposed<br/>Amount for<br/>2017</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| General   | Special Machinery                           | 388,300                               | 140,000                                | 200,000                                 | 80-122   |
| Road  | Special Machinery                           | -                                     | -                                      | -                                       |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| Total   |   | 388,300                               | 140,000                                | 200,000                                 |  |
| Adjustments*                                      |   |                                       |  |   |  |
| Adjusted Totals                                   |   | 388,300                               | 140,000                                | 200,000                                 |  |

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt              | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2016 | Date Due |           | Amount Due 2016 |           | Amount Due 2017 |           |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds                |               |                 |               |                                |          |           |                 |           |                 |           |
| None                      |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other                     |               |                 |               |                                |          |           |                 |           |                 |           |
| None                      |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b> |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2016 | Payments Due 2016 | Payments Due 2017 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Fire Truck      | 7/29/13       | 60                        | 2.26            | 330,532                                     | 241,643                          | 51,654            | 51,654            |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 | Total                                       | 241,643                          | 51,654            | 51,654            |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016  | Proposed Budget<br>Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 462,712                       | 368,166                            | 301,578                          |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 1,612,670                     | 1,661,749                          | xxxxxxxxxxxxxx                   |
| Delinquent Tax                              | 1,767                         | 9,179                              |                                  |
| Motor Vehicle Tax                           | 59,369                        | 45,000                             | 58,306                           |
| Recreational Vehicle Tax                    | 1,130                         | 1,000                              | 1,106                            |
| 16/20 M Vehicle Tax                         | 919                           | 1,052                              | 992                              |
| Commercial Vehicle Tax                      | 3,251                         | 3,125                              | 3,251                            |
| Watercraft Tax                              | 1,424                         | 792                                | 544                              |
| LAVTR                                       | 0                             | 0                                  | 0                                |
| Gross Earnings (Intangibles) Tax            | 0                             | 0                                  | 0                                |
| Federal Flood Control                       | 182                           | 50                                 | 100                              |
| Special City County Highway-Gas Tax         | 38,388                        | 41,815                             | 40,998                           |
| Road Maintenance Reimbursement              | 41,685                        |                                    |                                  |
| Grants                                      | 4,801                         |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 1,298                         | 300                                | 300                              |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>1,766,884</b>              | <b>1,764,062</b>                   | <b>105,597</b>                   |
| <b>Resources Available:</b>                 | <b>2,229,596</b>              | <b>2,132,228</b>                   | <b>407,175</b>                   |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                | 14,400                        | 14,400                             | 14,400                           |
| Salaries & Wages                            | 303,676                       | 350,000                            | 365,000                          |
| Employee Benefits                           | 91,346                        | 91,300                             | 135,000                          |
| Supplies & Repairs                          | 46,749                        | 47,250                             | 55,000                           |
| Road Materials                              | 687,051                       | 690,000                            | 700,000                          |
| Equipment                                   | 14,424                        | 14,500                             | 228,282                          |
| Digital Radio                               | 20,969                        | 21,000                             | 25,000                           |
| Office & Fees                               | 8,090                         | 8,100                              | 10,000                           |
| Utilities                                   | 24,337                        | 25,000                             | 25,000                           |
| Training & Testing                          | 3,778                         | 4,000                              | 5,000                            |
| Insurance                                   | 62,174                        | 62,250                             | 65,500                           |
| Repairs & Maintenance                       | 20,936                        | 21,000                             | 21,000                           |
| Building Repairs & Maintenance              | 10,698                        | 10,750                             | 10,750                           |
| Fuel  | 32,106                        | 32,100                             | 35,000                           |
| Hired Services                              | 6,849                         | 7,500                              | 10,000                           |
| Miscellaneous                               | 682                           | 1,500                              | 500                              |
| Fire Tanker                                 | 124,865                       | 130,000                            | 130,000                          |
| Cash Forward (2017 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       | 388,300                       | 300,000                            | 200,000                          |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>1,861,430</b>              | <b>1,830,650</b>                   | <b>2,035,432</b>                 |
| Unencumbered Cash Balance Dec 31            | 368,166                       | 301,578                            | xxxxxxxxxxxxxx                   |
| 2015/2016/2017 Budget Authority Amount:     | 1,624,904                     | 1,932,562                          | 2,035,432                        |
|   |                               | Non-Appropriated Balance           |                                  |
| See Tab A                                   |                               | Total Expenditure/Non-Appr Balance | 2,035,432                        |
|   |                               | Tax Required                       | 1,628,257                        |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2016 Ad Valorem Tax               |                               |                                    | 1,628,257                        |
|   |                               | Levy Limit                         | 1,681,634                        |
|   |                               | Difference                         | 53,377                           |

Wakarusa Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                      | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016  | Proposed Budget<br>Year for 2017 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         |                               | 0                                  | 0                                |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              |                               | 0                                  | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               |                                    | 0                                |
| Recreational Vehicle Tax                    |                               |                                    | 0                                |
| 16/20M Vehicle Tax                          |                               |                                    | 0                                |
| Commercial Vehicle Tax                      |                               |                                    | 0                                |
| Watercraft Tax                              |                               |                                    | 0                                |
| Special Highway/Gasoline Tax                |                               |                                    | 0                                |
| Federal Flood Control                       |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Road Maintenance Reimbursement              |                               |                                    |                                  |
| Grants                                      |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>0</b>                      | <b>0</b>                           | <b>0</b>                         |
| <b>Resources Available:</b>                 | <b>0</b>                      | <b>0</b>                           | <b>0</b>                         |
| Expenditures:                               |                               |                                    |                                  |
| Officers Pay                                |                               |                                    |                                  |
| Salaries & Wages                            |                               |                                    |                                  |
| Employee Benefits                           |                               |                                    |                                  |
| Supplies & Repairs                          |                               |                                    |                                  |
| Road Materials                              |                               |                                    |                                  |
| Equipment                                   |                               |                                    |                                  |
| Utilities                                   |                               |                                    |                                  |
| Insurance                                   |                               |                                    |                                  |
| Fuel  |                               |                                    |                                  |
| Hired Services                              |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2017 column)                  |                               |                                    |                                  |
| Transfer to Special Machinery               |                               |                                    |                                  |
| Does transfer exceed 25% of Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>0</b>                      | <b>0</b>                           | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31            | 0                             | 0                                  | xxxxxxxxxxxxxxx                  |
| 2015/2016/2017 Budget Authority Amount:     | 0                             | 0                                  | 0                                |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 0                                |
|   |                               | Tax Required                       | 0                                |
| Delinquent Comp Rate:                       |                               | 0.0%                               | 0                                |
|   |                               | Amount of 2016 Ad Valorem Tax      | 0                                |

**Special Machinery**

|  |                         |
|--|-------------------------|
| K.S.A. 68-141g                           | <b>2015 Actual Year</b> |
| Unencumbered Cash Balance, Jan 1         | 229,119                 |
| Transfers from:                          |                         |
| Road Fund                                | 0                       |
| General Fund(No Levy)                    | 0                       |
| General Fund(Gen has Levy)               | 388,300                 |
|  |                         |
| Interest on Idle Funds                   |                         |
| Other                                    |                         |
| <b>Resources Available:</b>              | <b>617,419</b>          |
| <b>Total Expenditures</b>                | <b>191,412</b>          |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>426,007</b>          |



# NOTICE OF BUDGET HEARING

The governing body of  
**Wakarusa Township**  
**Douglas County**

will meet on August 9, 2016 at 8:00 AM at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2015 |                  | Current Year Estimate 2016 |                  | Proposed Budget 2017              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 1,861,430              | 18.001           | 1,830,650                  | 17.400           | 2,035,432                         | 1,628,257                     | 17.400         |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds        |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         | 191,412                |                  |                            |                  |                                   |                               |                |
| Totals                    | 2,052,842              | 18.001           | 1,830,650                  | 17.400           | 2,035,432                         | 1,628,257                     | 17.400         |
| Less: Transfers           | 388,300                |                  | 300,000                    |                  | 200,000                           |                               |                |
| Net Expenditure           | 1,664,542              |                  | 1,530,650                  |                  | 1,835,432                         |                               |                |
| Total Tax Levied          | 1,624,904              |                  | 1,661,749                  |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 90,266,712             |                  | 95,505,292                 |                  | 93,577,961                        |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2014                   |                  | 2015                       |                  | 2016                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 241,643                           |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 241,643                           |                               |                |

\*Tax rates are expressed in mills.

Ronald Rice  
Township Treasurer

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wakarusa Township**  
**Douglas County**

will meet on at at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2015 |                  | Current Year Estimate 2016 |                  | Proposed Budget 2017              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 1,861,430              | 18.001           | 1,830,650                  | 17.400           | 2,035,432                         | 1,628,257                     | 17.400         |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Non-Budgeted Funds        |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         | 191,412                |                  |                            |                  |                                   |                               |                |
| Totals                    | 2,052,842              | 18.001           | 1,830,650                  | 17.400           | 2,035,432                         | 1,628,257                     | 17.400         |
| Less: Transfers           | 388,300                |                  | 300,000                    |                  | 200,000                           |                               |                |
| Net Expenditure           | 1,664,542              |                  | 1,530,650                  |                  | 1,835,432                         |                               |                |
| Total Tax Levied          | 1,624,904              |                  | 1,661,749                  |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 90,266,712             |                  | 95,505,292                 |                  | 93,577,961                        |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2014                   |                  | 2015                       |                  | 2016                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 241,643                           |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 241,643                           |                               |                |

\*Tax rates are expressed in mills.

Ronald Rice  
Township Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

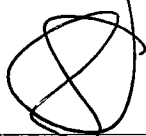
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/10/2016, with publications being made on the following dates:

08/10/2016



Subscribed and sworn to before me this

*ALETHA L BEARD*

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00  
Additional Copies \$0.00  
Publication Charges \$102.45  
\$102.45

First published in the Lawrence Daily Journal-World August 3, 2016

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Wakarusa Township**  
**Douglas County**  
will meet on August 22, 2016 at 8:00 AM at Wakarusa Township Hall, 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse - Budget Office - 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                        | Prior Year Actual 2015 |                  | Current Year Estimate for 2016 |                  | Proposed Budget Year for 2017     |                               |                    |
|-----------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                             | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General                     | 1,061,430              | 18.001           | 1,030,653                      | 17.400           | 2,035,492                         | 1,628,257                     | 17.400             |
| Special Machinery           | 191,412                |                  |                                |                  |                                   |                               |                    |
| Totals                      | 2,952,842              | 18.001           | 1,830,653                      | 17.400           | 2,035,492                         | 1,628,257                     | 17.400             |
| Less: Transfers             | 388,800                |                  | 300,000                        |                  | 230,000                           |                               |                    |
| Net Expenditure             | 1,664,542              |                  | 1,530,653                      |                  | 1,805,492                         |                               |                    |
| Total Tax Levied            | 1,624,904              |                  | 1,661,749                      |                  | xxxxxxx                           |                               |                    |
| Assessed Valuation Township | 90,266,712             |                  | 95,505,292                     |                  | 93,577,961                        |                               |                    |
| Outstanding Bonds, An l.    | 2014                   |                  | 2015                           |                  | 2016                              |                               |                    |
| G. O. Bonds                 | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Other                       | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Lease Pur. Princ.           | 0                      |                  | 0                              |                  | 241,649                           |                               |                    |
| Total                       | 0                      |                  | 0                              |                  | 241,649                           |                               |                    |

\*Tax rates are expressed in mills  
Ronald Rice-Township Treasurer

**ALETHA L BEARD**  
Notary Public  
State of Kansas  
My Appointment Expires 12/16/19